



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.biz

Un-Audited Financial Results for the quarter ended June 30, 2009

(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		30.06.2009	30.06.2008	31.03.2009	31.03.2008
		Un-Audited	Un-Audited	Audited	Audited
1	Revenue				
	Income from Operations	2788.66	1977.44	8026.24	6569.70
	Other Operating Income	23.88	11.60	61.41	9.59
	Total	2812.54	1989.04	8087.65	6579.29
2	Expenditure				
	a. Increase/ (decrease) in stock in trade and work in progress	-481.85	-383.80	376.01	-676.24
	b. Consumption of raw Materials and other manufacturing expenses	2403.53	1603.63	5376.46	5102.79
	c. Purchase of traded goods	42.17	369.83	839.60	772.54
	d. Employees Cost	67.35	43.99	208.06	140.81
	e. Administrative Expenses	188.44	97.08	595.99	304.53
	f. Depreciation	31.18	12.57	67.72	37.83
	Total	2250.82	1743.30	7463.83	5682.26
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	561.72	245.74	623.82	897.03
4	Other Income	-	-	-	-
5	Profit Before Interest and Exceptional Items (3+4)	561.72	245.74	623.82	897.03
6	Interest and Finance Charges	98.93	71.87	392.51	299.46
7	Profit After Interest but before Exceptional Items (5-6)	462.79	173.87	231.31	597.57
8	Extraordinary Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	462.79	173.87	231.31	597.57
10	Tax Expense				
	a. Current Tax	70.00	45.02	43.00	170.00
	b. Fringe Benefit Tax	0.00	1.00	4.00	3.00
	c. Deferred Tax	15.77	10.32	26.82	18.07
	d. Tax adjustment for earlier period	-	-	30.77	16.56
11	Net Profit from Ordinary Activities, After tax (9-10)	377.01	117.53	126.72	389.94
12	Extraordinary Items	-	-	-	-
13	Net Profit for the period (11-12)	377.01	117.53	126.72	389.94
14	Paid Up Share Capital	1249.51	1249.51	1249.51	1249.51

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Liaisoning Office:

104 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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(Face Value of Rs. 10/- each)					
15	Reserves (Excluding revaluation reserves)	-	-	6200.09	6000.27
16	Earnings Per Share- Basic & Diluted (Rs.)*				
	a. Before Extraordinary Items	3.02	0.94	1.01	5.73
	b. After Extraordinary Items	3.02	0.94	1.01	5.73
17	Aggregate of Public Shareholding				
	a. Number of Shares	5673734	5700000	5681373	5700000
	b. Percentage of Shareholding	45.41%	45.62%	45.47%	45.62%
18	Promoter's and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b. Non-encumbered				
	- Number of Shares	6821366	6795100	6813727	6795100
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100.00	100%
	- Percentage of Shares (as a % of the total share capital of the company)	54.59%	54.38%	55%	54.38%

*Annualised basis

Notes:

- The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on July 31, 2009.
- The issue proceeds have been utilized for the issue objects as per the following details:

(Rs. In lacs)

Sr. No.	Particulars	30.06.2009	31.03.2009
1.	Expansion of Manufacturing Facilities:		
	-Acquired	758.95	722.45
	-Capital work in Progress including advance	1192.08	1192.08
2.	Meeting Long term working capital requirements including General Corporate Purpose	1795.01	1841.27
3.	Purchase of branch offices	46.00	46.00
4.	Fixed Deposit with scheduled banks	421.42	411.66
5.	Issue Expenses	631.54	631.54
6.	Balance with scheduled banks for offsetting cash credit limit	-	-
	Total	4845.00	4845.00

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3. The provision for Income Tax has been provided on MAT considering unabsorbed depreciation and writing off pre-operative expenses.
4. The Company has not provided for employee benefit as the company follows the practice of accounting for the employee benefits as and when paid. This is not in accordance with the Accounting Standard (AS) 15 on "Employee Benefits". The liability towards gratuity premium is approx. Rs. 16.21 lacs for which no provision has been made.
5. The segment wise revenue, results and capital employed is as follows:

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		30.06.2009	30.06.2008	31.03.2009	31.03.2008
		Un-Audited	Un-Audited	Audited	Audited
1	Segment revenue				
	- Manufacturing	2758.58	1923.50	7070.96	5730.21
	- Trading	30.07	53.94	955.28	839.49
	Total Revenue	2788.66	1977.44	8026.24	6569.70
2	Segment results (Profit before tax and interest from each segment)				
	- Manufacturing	573.82	240.19	508.14	830.09
	- Trading	-12.10	5.56	115.68	66.94
	Total	561.72	245.75	623.82	897.03
	Less:				
	Interest	98.93	71.87	392.51	299.46
	Total Profit before tax	462.79	173.88	231.31	597.57
3	Capital Employed (Segment Assets-Segment Liabilities)				
	- Manufacturing	10581.36	9443.12	9773.98	8642.13
	- Trading	122.45	258.74	94.96	156.90
	Total	10703.81	9701.86	9868.94	8799.03

6. The number of investor complaint received during the quarter and resolved:

Pending as at 01.04.2009	Nil
Received during the quarter	01
Resolved or replied during the quarter	01
Pending as at 30.06.2009	Nil
7. The above results are subject to "Limited Review" to be carried out by the auditor.
8. The previous year's figures have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Place: Jalgaon

Date: July 31, 2009

Sanjay R. Taparia
Chief Executive Officer

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