



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.biz

Un-Audited Financial Results for the quarter ended September 30, 2009

(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Quarter Ended	Year to date	Year Ended	Year Ended
		30.09.2009	30.09.2008	30.09.2009	31.03.2009	31.03.2008
		Un-Audited	Un-Audited	Un-Audited	Audited	Audited
1	Revenue					
	Income from Operations	1753.94	862.54	4542.60	8026.24	6569.70
	Other Operating Income	0.65	16.46	24.53	61.41	9.59
	Total	1754.59	879.00	4567.13	8087.65	6579.29
2	Expenditure					
	a. Increase/ (decrease) in stock in trade and work in progress	-363.80	-35.43	-922.66	376.01	-676.24
	b. Consumption of raw Materials and other manufacturing expenses	1427.94	839.00	3925.03	5376.46	5102.79
	c. Purchase of traded goods	260.75	8.86	271.20	839.60	772.54
	d. Employees Cost	78.56	47.28	145.91	208.06	140.81
	e. Administrative Expenses	141.07	104.81	325.96	595.99	304.53
	f. Depreciation	6.84	15.39	38.02	67.72	37.83
	Total	1551.35	979.91	3783.45	7463.83	5682.26
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	203.24	-100.91	783.68	623.82	897.03
4	Other Income	-	-	-	-	-
5	Profit Before Interest and Exceptional Items (3+4)	203.24	-100.91	783.68	623.82	897.03
6	Interest and Finance Charges	144.95	92.86	243.88	392.51	299.46
7	Profit After Interest but before Exceptional Items (5-6)	58.29	-193.77	539.80	231.31	597.57
8	Extraordinary Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	58.29	-193.77	539.80	231.31	597.57
10	Tax Expense					
	a. Current Tax	0.00	0.00	70.00	43.00	170.00
	b. Fringe Benefit Tax	0.00	0.00	0.00	4.00	3.00
	c. Deferred Tax	26.93	0.00	42.70	26.82	18.07
	d. Tax adjustment for earlier period	15.26	30.74	15.26	30.77	16.56
11	Net Profit from Ordinary Activities, After tax (9-10)	16.10	-224.51	411.84	126.72	389.94
12	Extraordinary Items	-	-	-	-	-
13	Net Profit for the period (11-12)	16.10	-224.51	411.84	126.72	389.94
14	Paid Up Share Capital (Face Value of Rs. 10/- each)	1249.51	1249.51	1249.51	1249.51	1249.51

Let's Nurture the Green Era.....™

Liaisoning Office:

104 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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15	Reserves (Excluding revaluation reserves)	-	-	-	6200.09	6000.27
16	Earnings Per Share- Basic & Diluted (Rs.)*					
	a. Before Extraordinary Items	0.13	-1.80	3.30	1.01	5.73
	b. After Extraordinary Items	0.13	-1.80	3.30	1.01	5.73
17	Aggregate of Public Shareholding					
	a. Number of Shares	5670191	5700000	5670191	5681373	5700000
	b. Percentage of Shareholding	45.38%	45.62%	45.38%	45.47%	45.62%
18	Promoter's and Promoter Group Shareholding					
	a. Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b. Non-encumbered					
	- Number of Shares	6824909	6795100	6824909	6813727	6795100
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100.00	100%
	- Percentage of Shares (as a % of the total share capital of the company)	54.62%	54.38%	54.62%	55%	54.38%
	*Annualised basis					

Notes:

- The un-audited results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on October 31, 2009.
- The issue proceeds have been utilized for the issue objects as per the following details:

(Rs. In lacs)

Sr. No.	Particulars	30.09.2009	31.03.2009
1.	Expansion of Manufacturing Facilities:		
	-Acquired	796.87	722.45
	-Capital work in Progress including advance	1572.25	1192.08
2.	Meeting Long term working capital requirements including General Corporate Purpose	1798.34	1841.27
3.	Purchase of branch offices	46.00	46.00
4.	Fixed Deposit with scheduled banks	-	411.66
5.	Issue Expenses	631.54	631.54
	Total	4845.00	4845.00

- The provision for Income Tax has been provided on MAT considering unabsorbed depreciation and writing off pre-operative expenses.

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4. The Company has not provided for employee benefit as the company follows the practice of accounting for the employee benefits as and when paid. This is not in accordance with the Accounting Standard (AS) 15 on “Employee Benefits”.
5. The segment wise revenue, results and capital employed is as follows:

Sr. No.	Particulars	(Rs. In lacs)				
		Quarter Ended	Quarter Ended	Year to date	Year Ended	Year Ended
		30.09.2009	30.09.2008	30.09.2009	31.03.2009	31.03.2008
		Un-Audited	Un-Audited	Un-Audited	Audited	Audited
1	Segment revenue					
	- Manufacturing	1456.57	2770.86	4215.15	7070.96	5730.21
	- Trading	297.38	69.12	327.45	955.28	839.49
	Total Revenue	1753.95	2839.98	4542.60	8026.24	6569.70
2	Segment results (Profit before tax and interest from each segment)					
	- Manufacturing	166.62	240.19	727.43	508.14	830.09
	- Trading	36.62	5.56	56.25	115.68	66.94
	Total	203.24	245.75	783.68	623.82	897.03
	Less:					
	Interest	144.95	164.73	243.88	392.51	299.46
	Total Profit before tax	58.29	81.02	539.80	231.31	597.57
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	- Manufacturing	703.52	9272.51	11296.87	9773.98	8642.13
	- Trading	-8.39	157.00	114.06	94.96	156.90
	Total	695.13	9429.51	11410.93	9868.94	8799.03

6. The number of investor complaint received during the quarter and resolved:

Pending as at 01.07.2009	Nil
Received during the quarter	Nil
Resolved or replied during the quarter	Nil
Pending as at 30.09.2009	Nil
7. The above results are subject to “Limited Review” to be carried out by the auditor.
8. The previous year’s figures have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Place: Jalgaon
Date: **October 31, 2009**

Sanjay R. Taparia
Chief Executive Officer

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