



# TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ [contact@tulsigroup.com](mailto:contact@tulsigroup.com)

Audited Financial Results for the year ended March 31, 2010					(Rs. In lacs)
Sr · n o	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		Audited	Audited	Audited	Audited
1	<b>Revenue</b>				
	Income from Operations	3718.47	3226.05	10992.62	8026.24
	Other Operating Income	47.82	15.10	74.34	61.41
	<b>Total</b>	<b>3766.29</b>	<b>3241.15</b>	<b>11066.96</b>	<b>8087.65</b>
2	<b>Expenditure</b>				
	a. Increase/ (decrease) in stock in trade and work in progress	-109.22	-73.75	-1842.19	376.01
	b. Consumption of raw Materials and other manufacturing expenses	1647.80	1723.56	7863.06	5376.46
	c. Purchase of traded goods	1211.39	391.62	1973.93	839.60
	d. Employees Cost	103.57	53.26	376.21	208.06
	e. Administrative Expenses	338.80	265.30	1001.93	595.99
	f. Depreciation	46.89	22.73	160.64	67.72
	<b>Total</b>	<b>3239.23</b>	<b>2382.72</b>	<b>9533.58</b>	<b>7463.83</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>527.06</b>	<b>858.43</b>	<b>1533.38</b>	<b>623.82</b>
4	Other Income	-	-	-	-
5	<b>Profit Before Interest and Exceptional Items (3+4)</b>	<b>527.06</b>	<b>858.43</b>	<b>1533.38</b>	<b>623.82</b>
6	Interest and Finance Charges	202.35	105.52	596.92	392.51
7	<b>Profit After Interest but before Exceptional Items (5-6)</b>	<b>324.71</b>	<b>752.91</b>	<b>936.46</b>	<b>231.31</b>
8	Extraordinary Items	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities, Before Tax (7+8)</b>	<b>324.71</b>	<b>752.91</b>	<b>936.46</b>	<b>231.31</b>
10	<b>Tax Expense</b>				
	a. Current Tax	40.00	43.00	120.00	43.00
	b. Fringe Benefit Tax	-	1.00	0.00	4.00
	c. Deferred Tax	49.67	6.91	147.54	26.82
	d. Tax adjustment for earlier period	-22.51	-	-7.25	30.77
11	<b>Net Profit from Ordinary Activities, After tax (9-10)</b>	<b>257.54</b>	<b>702.00</b>	<b>676.16</b>	<b>126.72</b>
12	Extraordinary Items	-	-	47.41	-
13	<b>Net Profit for the period (11-12)</b>	<b>257.54</b>	<b>702.00</b>	<b>628.75</b>	<b>126.72</b>
14	<b>Paid Up Share Capital</b> (Face Value of Rs. 10/- each)	<b>1249.51</b>	<b>1249.51</b>	<b>1249.51</b>	<b>1249.51</b>
15	<b>Reserves (Excluding revaluation reserves)</b>	-	-	<b>6755.75</b>	6200.09
16	<b>Earnings Per Share- Basic &amp; Diluted (Rs.)</b>				
	a. Before Extraordinary Items	2.06	5.62	5.41	1.01
	b. After Extraordinary Items	2.06	5.62	5.03	1.01
17	<b>Aggregate of Public Shareholding</b>				
	a. Number of Shares	5621590	5681373	5621590	5681373

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Liaisoning Office:

709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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	b. Percentage of Shareholding	<b>44.99%</b>	45.47%	<b>44.99%</b>	45.47%
18	<b>Promoter's and Promoter Group Shareholding</b>				
	a. Pledged/Encumbered				
	- Number of Shares	<b>905000</b>	-	<b>905000</b>	-
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	<b>13.17%</b>	-	<b>13.17%</b>	-
	- Percentage of Shares ( as a % of the total share capital of the company)	<b>7.24%</b>	-	<b>7.24%</b>	-
	b. Non-encumbered				
	- Number of Shares	<b>6873510</b>	6813727	<b>6873510</b>	6813727
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	<b>100%</b>	100%	<b>100%</b>	100%
	- Percentage of Shares ( as a % of the total share capital of the company)	<b>55.01%</b>	54.53%	<b>55.01%</b>	54.53%

Notes:

- The audited results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on May 31, 2010.
- The issue proceeds have been utilized for the issue objects as per the following details:

		(Rs. In lacs)	
Sr. No.	Particulars	31.03.2010	31.03.2009
1.	Expansion of Manufacturing Facilities:		
	-Acquired	<b>1244.94</b>	722.45
	-Capital work in Progress including advance	<b>1313.70</b>	1192.08
2.	Meeting Long term working capital requirements including General Corporate Purpose	<b>1594.82</b>	1841.27
3.	Purchase of branch offices	<b>60.00</b>	46.00
4.	Fixed Deposit with scheduled banks	-	411.66
5.	Issue Expenses	<b>631.54</b>	631.54
	<b>Total</b>	<b>4845.00</b>	4845.00

- The provision for Income Tax has been provided on Minimum Alternate Tax(MAT).
- The extraordinary item pertains to settlement of insurance claim for loss of stock by fire.
- The Board has recommended a dividend @5% for the year ended March 31, 2010 and is subject to approval of shareholders at the Annual General meeting(AGM) of the company.
- The pre-operative expenses have been capitalized with the value of building, plant & machinery and other fixed assets in the proportion as mentioned in the objects of issue prepared during the Initial Public Offer(IPO) of the company.

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7. The Company has not provided for employee benefit as the company follows the practice of accounting for the employee benefits as and when paid. This is not in accordance with the Accounting Standard (AS) 15 on "Employee Benefits" The liability towards gratuity premium is approx. Rs. 16.21 lacs (calculation available as on March 31, 2009) for which no provision has been made.

The segment wise revenue, results and capital employed is as follows:

(Rs. in lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		Audited	Audited	Audited	Audited
1	<b>Segment revenue</b>				
	- Manufacturing	2394.34	2452.47	8893.18	7070.96
	- Trading	1324.12	773.58	2099.43	955.28
	<b>Total Revenue</b>	<b>3718.47</b>	3226.05	<b>10992.62</b>	8026.24
2	<b>Segment results (Profit before tax and interest from each segment)</b>				
	- Manufacturing	414.34	756.61	1407.88	508.14
	- Trading	112.73	101.82	125.51	115.68
	<b>Total</b>	<b>527.06</b>	858.43	<b>1533.38</b>	623.82
	<b>Less:</b>				
	<b>Interest</b>	<b>202.35</b>	105.52	<b>596.92</b>	392.51
	<b>Total Profit before tax</b>	<b>324.71</b>	752.91	<b>936.46</b>	231.31
3	<b>Capital Employed (Segment Assets-Segment Liabilities)</b>				
	- Manufacturing	1683.34	977.54	14052.95	9773.98
	- Trading	416.36	-7.35	519.51	94.96
	<b>Total</b>	<b>2099.70</b>	970.19	<b>14572.46</b>	9868.94

8. The number of investor complaint received during the quarter and resolved:

Pending as at 01.01.2010	Nil
Received during the quarter	Nil
Resolved or replied during the quarter	Nil
Pending as at 31.03.2010	Nil

9. The previous year's/quarter's figures have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Place: Jalgaon  
Date: May 31, 2010

Sd/-  
Sanjay R. Taparia  
Chief Executive Officer

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