



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.biz

Un- Audited Financial Results for the period ended December 31, 2008

(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Year to Date ended	
		31.12.2008	31.12.2008	31.03.2008
		Un-Audited	Un-Audited	Audited
1	Revenue			
	Income from Operations	1091.22	4350.43	7245.94
	Other Operating Income	18.26	46.31	9.59
	Total	1109.48	4396.74	7255.53
2	Expenditure			
	a. Operating Expenses	1279.57	4100.88	5875.32
	b. Personnel Expenses	63.52	154.79	140.81
	c. Administrative Expenses	128.80	330.69	304.53
	d. Depreciation	17.03	44.99	37.83
	Total	1488.92	4631.35	6358.49
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	-379.44	-234.61	897.04
4	Other Income	0.00	0.00	0.00
5	Profit before Interest and Exceptional items (3+4)	-379.44	-234.61	897.04
6	Interest and Finance Charges	122.27	286.99	299.46
7	Profit After Interest but before Exceptional items (5-6)	-501.71	-521.60	597.58
8	Extraordinary Items	0.00	0.00	0.00
9	Profit/ (Loss) from Ordinary Activities, Before Tax (7+8)	-501.71	-521.60	597.58
10	Tax Expense			
	a. Current Tax	-45.03	0.00	170.00
	b. Fringe Benefit Tax	2.00	3.00	3.00
	c. Deferred Tax	9.58	19.91	18.07
	d. Tax adjustment for earlier period	0.03	30.77	16.56
11	Net Profit from Ordinary Activities, After tax (9-10)	-468.29	-575.28	389.95
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00
13	Net Profit for the period (11-12)	-468.29	-575.28	389.95
14	Paid Up Share Capital (Face Value of Rs. 10/- each)	1249.51	1249.51	1249.51
15	Reserves (Excluding revaluation reserves)	0.00	0.00	6000.27
16	Earnings Per Share- Basic & Diluted (Rs.)*			
	a. Before Extraordinary Items	-3.75	-4.60	5.73
	b. After Extraordinary Items	-3.75	-4.60	5.73
17	Aggregate of Public Shareholding			
	a. Number of Shares	5700000	5700000	5700000
	b. Percentage of Shareholding	45.62	45.62	45.62

* on annualized basis

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Liaisoning Office:

104 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on January 31, 2009.
2. This being the first financial year ending post initial public issue of the company, accordingly, the figures for corresponding quarter ended December 31, 2007 is not available for comparison.
3. The company has gone for Initial Public Offer (IPO) of 57,00,000 Equity Shares of Rs. 10 each for cash at a price of Rs.85 per equity share aggregating Rs. 4845.00 lacs.

Particulars	Amount (Rs. In lacs)
Funds Raised through Initial Public Offer	4845.00
Utilization of Funds	
1 Advance to machine suppliers/contractors	1323.98
2 Advance to raw material supplier	1250.00
3 Advance to real estate agents/builders	46.00
4 General Corporate Purpose	1009.72
5 Issue Expenses	631.56
Total Funds utilized up to 31.12.2008	4261.26
Balance as at 31.12.2008	583.74

As on 31.12.2008 the unutilized funds has been temporarily invested in short term fixed deposits.

4. The inventory has been valued at market value and is inclusive of excise duty and VAT, which is not in accordance with Accounting Standard-2- Valuation of inventory, however the policy has been consistently adopted by the company since its incorporation.
5. The Company has not provided for employee benefit as the company follows the practice of accounting for the employee benefits as and when paid. This is not in accordance with the Accounting Standard (AS) 15 on "Employee Benefits".

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6. The segment wise revenue, results and capital employed for the quarter ended December 31, 2008 is as follows:

Sr. No.	Particulars	Quarter Ended	Year to Date ended	
		31.12.2008	31.12.2008	31.03.2008
		Un-Audited	Un-Audited	Audited
1	Segment revenue			
	- Manufacturing	1847.63	4618.49	5730.21
	- Trading	112.58	181.70	839.49
	Total Revenue	1960.21	4800.19	6569.7
2	Segment results (Profit before tax and interest from each segment)			
	- Manufacturing	-382.37	-248.47	830.09
	- Trading	2.94	13.86	66.95
	Total	-379.43	-234.61	897.04
	Less: Interest	122.26	286.99	299.46
	Total Profit before tax	-501.69	-521.60	597.58
3	Capital Employed (Segment Assets-Segment Liabilities)			
	- Manufacturing	-837.37	8796.44	8642.13
	- Trading	66.22	102.31	156.90
	Total	-771.15	8898.75	8799.03

7. The number of investor complaint received during the quarter, resolved

Pending as at 01.10.2008	Nil
Received during the quarter	04
Resolved or replied during the quarter	04
Pending as at 31.12.2008	Nil

8. The previous year's figures have been regrouped/rearranged wherever necessary to facilitate the comparison.

For and on behalf of the Board

Place: Jalgaon

Date: January 31, 2009

Sd/-

Sanjay R. Taparia
Chief Executive Officer

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